SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities



1992

Participating Jurisdiction (PJ): Garden Grove State: CA

PJ's Total HOME Allocation Received: \$13,409,324 PJ's Size Grouping*: B PJ Since (FY):

					Nat'l Ranking (Percentile):**
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 92			
% of Funds Committed	85.43 %	91.11 %	70	91.92 %	6	10
% of Funds Disbursed	83.12 %	82.09 %	38	82.65 %	40	41
Leveraging Ratio for Rental Activities	1.48	5.72	69	4.67	18	22
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.27 %	1	81.09 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	64.39 %	62.86 %	41	68.72 %	33	35
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	71.85 %	77.58 %	64	79.93 %	20	22
% of 0-30% AMI Renters to All Renters***	31.85 %	40.22 %	60	44.94 %	26	26
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.56 %	92.30 %	53	94.87 %	29	31
Overall Ranking:		In Si	tate: 45 / 92	Nation	nally: 26	30
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$76,506	\$32,812		\$25,717	135 Units	78.00
Homebuyer Unit	\$22,112	\$20,065		\$14,669	18 Units	10.40
Homeowner-Rehab Unit	\$4,815	\$26,734		\$20,391	20 Units	11.60
TBRA Unit	\$0	\$2,804		\$3,201	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Garden Grove CA

Total Development Costs: (average reported cost per unit in **HOME-assisted projects**)

PJ: State:* National:** Rental \$100,543 \$128,033

Homebuyer \$166,934 \$110,407 \$91,120 \$73,223

Homeowner \$4,815 \$27,687 \$23,149 **CHDO Operating Expenses:** (% of allocation)

PJ:

1.06

National Avg:

0.0 % 1.1 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.4	16.7	85.0	0.0	Single/Non-Elderly:	13.2	5.6	20.0	0.0
Black/African American:	0.8	0.0	0.0	0.0	Elderly:	0.0	0.0	65.0	0.0
Asian:	2.3	33.3	0.0	0.0	Related/Single Parent:	9.3	16.7	15.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	56.6	72.2	0.0	0.0
Native Hawaiian/Pacific Islander:	8.0	0.0	0.0	0.0	Other:	20.9	5.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					

0.0

0.0

5.0

10.0

HOUSEHOLD SIZE:

ETHNICITY: Hispanic

Asian/Pacific Islander:

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1 Person:	4.7	5.6	65.0	0.0
2 Persons:	8.5	5.6	20.0	0.0
3 Persons:	27.1	66.7	10.0	0.0
4 Persons:	27.9	5.6	5.0	0.0
5 Persons:	19.4	11.1	0.0	0.0
6 Persons:	3.9	0.0	0.0	0.0
7 Persons:	5.4	0.0	0.0	0.0
8 or more Persons:	3.1	5.6	0.0	0.0

0.0

90.7

0.0

50.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8: 8.0 **HOME TBRA:** 0.0 7.0 Other: No Assistance: 92.2

of Section 504 Compliant Units / Completed Units Since 2001



0.0

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Garden Grove State: CA Group Rank: 26 (Percentile)

State Rank: 45 92 PJs Overall Rank:

Overall Rank: 30 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	64.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	95.56	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 3.360	2.11	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.